

## 2023 City of Coleman Redevelopment Agency Report

### Project

No capital project was materialized in 2023.

### Expenditures

| Purpose                  | FY 2022/2023      | Oct-Dec. 2023 |
|--------------------------|-------------------|---------------|
|                          | (10/1/22-9/30/23) |               |
|                          | Amount            |               |
| Website Maintenance      | 694.00            | 131.00        |
| Legal Services           | 195.00            | -             |
| Annual Fee to DEO        | 175.00            | 175.00        |
| Bank Account Maintenance |                   |               |
| Fee & Other Charges      | 106.00            | 0.00          |
| Park Improvement         | 0.00              | 0.00          |
|                          | <hr/>             | <hr/>         |
| Total                    | <u>1,170.00</u>   | <u>306.00</u> |

Original Assessed Value in CRA area

\$6,258,735.00

2023 Assessed Value in CRA area

\$18,140,736.00

Affordable Housing

None for 2023

Summary

1) Capital Improvement Projects (Paving of Streets)

Anderson Road had been paved from Hwy 301 to Walter Treatment Plant.

2) Capital Improvement Projects (Parks)

The City's two parks (J. L. Rowe Park & Dunklin/Riser Park) have been improved with CRA fund along with several Florida Recreation Development Grants; however, ongoing vandalism issues have been problem. The City was awarded \$1,772,500.00 for CDBG-CV grant program, which includes the improvements of J. L. Rowe Park & Dunklin/Riser Park. The project engineering company had been selected; and the plans are being developed.